Grant Tranche	Organization	Amount Awarded (USD)	Strategic Objectives for Cycle	Approval Date	Date of Final Report Submission	Estimated Timeline for Implementation (months)	Project Status
Tranche 1	**Project Management Unit (Office of the Prime Minister)**	**$ 506,780.00**	Coordinate NPASC, Project Partners Meetings (PPMs) and interagency implementation mechanisms. Develop and implement standardized project management tools and coordination mechanisms. Coordinate communications, stakeholder engagement and project visibility across partners. Support partners with financial reporting, budget planning and expenditure oversight. Develop project-wide planning, risk management processes and Standard Operating Procedures. Complete the national Capacity Assessment and identify priority institutional strengthening actions. Coordinate national METT implementation, reporting and capacity building across implementing partners.	17-Jul-25	5-Aug-26	12	In-Progress
Tranche 1	**The Forestry Unit**	**$ 364,140.00**	Recruit the core NMMP project team and establish project governance arrangements. Commence GIS and gap assessment workstreams to support evidence-based planning. Define GIS requirements for assessing mangrove extent, condition, threats and management needs Establish the preliminary NMMP results framework, indicators and monitoring arrangements. Procure tools and vehicles for implementing National Mangrove Plan	17-Jul-25	5-Aug-26	12	In-Progress
Tranche 1	**Department of Marine Resources**	**$ 282,257.55**	Implement the South Berry Islands Marine Reserve (SBIMR) Management Plan consultancy. Implement the marine protected area demarcation buoy and signage program. Appoint Project Manager Deliver communications and public awareness activities supporting protected area demarcation. Procure priority operational assets to support implementation. Advise Government agencies on docks, ramps and marine access infrastructure supporting protected areas. Complete stakeholder consultations and ecological assessments to inform management planning.	17-Jul-25	5-Aug-26	12	In-Progress
Tranche 1	**The Bahamas National Trust**	**$ 653,775.00**	Headquarters Relocation - Operational Capacity Enhancement Bonefish Pond National Park (BPNP) - Capital Works Advancement Hiring of a Project Manager and other essential staff The establishment of operational office spaces across targeted Family Islands to enhance site-level management NPASC Co-Chair Appointment	17-Jul-25	5-Aug-26	12	In-Progress
Tranche 2	**Project Management Unit (Office of the Prime Minister)**	**$ 1,136,991.17**	Procure equipment and supplies for conservation planners and contractors Procure communication materials for project Retain project personnel Procure management and data storage licenses and software to support project execution Facilitate multi-agency training courses and certifications Facilitate training workshops and meetings	19-Oct-26	Not yet due	12	In-Progress

Grant Tranche	Organization	Amount Awarded (USD)	Strategic Objectives for Cycle	Approval Date	Date of Final Report Submission	Estimated Timeline for Implementation (months)	Project Status
Tranche 2	**The Forestry Unit**	**$ 644,186.40**	Strengthen institutional capacity for NMMP Establish National mangrove inventory and spatial framework Improve field operations and monitoring capacity. Improve documentation and knowledge sharing. Established Functional regional operations. Strengthen partnership coordination and socioeconomic implementation. Enhanced geospatial data management and analysis. Increased public awareness and stakeholder participation. Increased institutional technical capacity. Staff to access project sites and complete implementation of local activities. Successful national field implementation.	19-Oct-26	Not yet due	12	In-Progress
Tranche 2	**Department of Marine Resources**	**$ 773,534.00**	Procure of vessels for monitoring, patrolling and research on Abaco, Long Island, and Acklins Procure of trucks on Abaco, Long Island, and Acklin to assess with transportation of personnel and equipment Conduct Fisheries & Habitat Assessments on Jewfish Cay Procure and installation of signage at Jewfish Cay Conduct Stakeholder Consultations at Jewfish Cay Purchase of monitoring Equipment and Data management service	19-Oct-26	Not yet due	12	In-Progress
Tranche 2	**The Bahamas National Trust**	**$ 788,107.26**	Conditions assessments completed at 4 San Salvador Parks and Conception Island National Park Climate Smart Management Plan and Zoning Documents finalized 4 San Salvador Parks and Conception Island National Park Public consultation and community outreach for Conception Island and San Salvador CSMPs completed Training and procurement of equipment for field team Complementary sites operationalized-Patrol vessels, buoys/markers, and monitoring support maintained at Lucayan NP, Peterson Cay NP, Union Creek Reserve, Bonefish Pond NP, and Inagua NP Core project team retained Project Manager, Budget Officer, Marine Science Officers, and Parks Planners continue managing delivery, reporting, and adaptive management	19-Oct-26	Not yet due	12	In-Progress